

Makers Laboratories Limited

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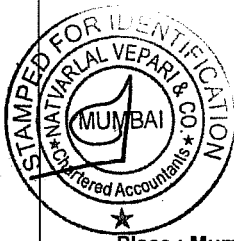
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2019

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended			Year Ended
		30.06.2019	31.03.2019	30.06.2018	31.03.2019
		(Unaudited)	(Audited)*	(Unaudited)	(Audited)
I	Revenue from Operations	1,024.89	795.50	1,417.52	4,662.50
II	Other Income	4.44	97.26	47.51	257.17
III	Total Income (I + II)	1,029.33	892.76	1,465.03	4,919.67
IV	Expenses:				
	a) Cost of materials consumed	228.51	182.30	395.85	1,283.34
	b) Purchases of stock-in-trade	215.00	532.23	406.20	1,588.38
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	145.17	(275.63)	68.05	8.09
	d) Employee benefits expense	192.55	158.87	176.27	701.29
	e) Finance Cost	6.86	2.60	10.24	25.41
	f) Depreciation and amortisation expense	37.76	38.92	35.99	150.28
	g) Other expenses	257.03	150.06	251.85	861.26
	Total Expenses (IV)	1,082.88	789.35	1,344.45	4,618.05
V	Profit / (Loss) before tax (III - IV)	(53.55)	103.41	120.58	301.62
VI	Tax Expense				
	Current Tax	-	26.70	32.73	76.70
	Deferred Tax (Asset) / Liability	8.33	(1.98)	(7.79)	(19.96)
VII	Net Profit / (Loss) after tax (V-VI)	(61.88)	78.69	95.64	244.88
VIII	Other Comprehensive Income				
	a) Items that will not be reclassified to profit & loss	(67.71)	179.14	28.52	321.61
	- Tax expenses thereon	(7.54)	24.46	(0.49)	33.84
IX	Total Comprehensive Income after tax (VII + VIII)	(122.05)	233.37	124.65	532.65
X	Paid-up equity share capital (Face value of Rs.10/- each)	491.70	491.70	491.70	491.70
XI	Other Equity				3,678.46
XII	Earnings per share (of Rs.10/- each) - Not annualised				
	Basic & Diluted	(1.26)	1.60	1.95	4.98

Notes

- 1 The above unaudited financial results, as reviewed by the Audit Committee, were approved and taken on record by the Board of Directors in their meeting held on August 8, 2019.
- 2 *The figures of the last quarter for the previous year are the balancing figures between the audited figures in respect of the full financial year ended March 31 and unaudited year-to-date figures up to the third quarter ended December 31 which were subjected to limited review.
- 3 The statutory auditors have carried out a limited review of the financial results and have issued their unmodified report thereon.
- 4 The financial statements are prepared in accordance with the Indian Accounting Standards (Ind-AS) as prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standards) Rules, 2015 and Companies (Indian Accounting Standards) Amendment Rules, 2016.
- 5 The Company has only one reportable segment viz. 'Pharmaceuticals'.
- 6 Figures for the previous period have been regrouped / re-classified to conform to the figures of the current period.



Place : Mumbai
Date : August 8, 2019

By Order of the Board
For Makers Laboratories Limited

Saahil Parikh
Saahil Parikh
Wholetime Director.
(DIN 00400079)

